

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005 – 2009**



**ARKANSAS CRIME INFORMATION CENTER**

**FUNCTIONAL AREA: PUBLIC SAFETY**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005 – 2009**

**Charles Pruitt  
Director**

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# STRATEGIC PLAN

<b>Agency Name</b>	<b>Arkansas Crime Information Center</b>
<b>Agency Mission Statement:</b>  To improve the quality of justice in Arkansas through information technology.	

## **AGENCY GOAL 1:**

To provide crime information services to criminal justice officials and the general public.

# STRATEGIC PLAN

<b>Agency Name</b>		Arkansas Crime Information Center
<b>Program</b>		Criminal Justice Information Technology Services
<b>Program Authorization</b>		A.C.A. 12-12-201 -- 216. A.C.A. 12-12-901 -- 920. A.C.A. 12-12-1201 - 1202. A.C.A. 16-93-301 -- 305.
<b>Program Definition:</b>		ACIC provides Information Technology to criminal justice agencies statewide with the state's law enforcement information system; the computerized criminal history file; sex offender registry; crime victims notification system; crime statistics; system training, record auditing and local technical assistance; plus information services to the general public on crime statistics and offender status.
<b>Program Funds-Center Code: <u>0990P01</u></b>		
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		General Revenue, Special Revenue, and Federal Funds

## GOAL 1:

To provide crime information services to criminal justice officials and the general public.

### **OBJECTIVE 1: (Sub-Funds Center Codes to be assigned by DFA – Accounting)**

To provide complete, accurate and timely information, as authorized under state and federal regulations and law.

### **STRATEGY 1:**

We will design, maintain and operate computer applications; sex offender registration; technical assistance and training; offender tracking; crime statistics; victim notification; criminal history records; and, agency administrative services.

## STRATEGIC PLAN

<b>Agency Name</b>	<b>Arkansas Crime Information Center</b>
<b>Program</b>	<b>Criminal Justice Information Technology Services</b>

### PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Percentage of time (24 hours) that the Information System is available and functioning <i>Goal 1, Objective 1</i>	System logs	99.5%	99.5%	99.5%	99.5%	99.5%
Total number of transactions processed <i>Goal 1, Objective 1</i>	Agency records/system logs; based upon number of transactions processed in calendar year 2002	2% increase	2 % increase	2% increase	2% increase	2% increase
Total number of people trained on system <i>Goal 1, Objective 1</i>	Agency records/system logs; based upon number of people trained in calendar year 2002	1% increase	1% increase	1% increase	1% increase	1% increase